COMMITTEE: Finance and Administration

ITEM: Approval is requested for the University of Houston System FY2013 Financial Plan and Budget

DATE PREVIOUSLY SUBMITTED:

SUMMARY:

Approval is requested for the FY2013 Financial Plan and Budget. Annual plans, plus revenue and expenditure budgets, are being presented for all university components for the period September 2012 through August 2013. The budget for the UH System includes operating, restricted and capital facilities budgets for the University of Houston, University of Houston-Downtown, University of Houston-Clear Lake, University of Houston-Victoria, and University of Houston System Administration.

SUPPORTING DOCUMENTATION: FY2013 Budget Tables (under separate cover)

FISCAL NOTE: Total Budget $1.5 Billion

RECOMMENDATION/ ACTION REQUESTED: Administration recommends approval of this item

COMPONENT: University of Houston System

EXECUTIVE VICE CHANCELLOR

Carl Carlucci

DATE 4/30/2012

CHANCELLOR

Renu Khator

DATE 5/3/12

05/16/12

F&A-C1