Approval is requested for the FY2013 Financial Plan and Budget. Annual plans, plus revenue and expenditure budgets, are being presented for all university components for the period September 2012 through August 2013. The budget for the UH System includes operating, restricted and capital facilities budgets for the University of Houston, University of Houston-Downtown, University of Houston-Clear Lake, University of Houston-Victoria, and University of Houston System Administration.

FY2013 Budget Tables (under separate cover)

Total Budget $1.5 Billion

Administration recommends approval of this item

University of Houston System